

Police and Crime Plan

Decisions Update

July 2019

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Summary of recent decisions approved by Police and Crime Commissioner

Title	Date approved	Summary
Proactive community based research and analysis - F/Y 2019-20	Jun-19	Approved funding of £74,000 to support the activities of the OPCC's Performance and Information team to provide a proactive, operational approach to research and analysis that would enable communities and the OPCC to understand changes in local perception and risk, and also enable the Constabulary to benefit from improved analysis of public feedback. This will enable a more collaborative approach between police, partners and the public to reduce crime and increase feelings of safety.
Support for the Independent Custody Visitors Scheme - F/Y 2019-20	Jun-19	Approved a budget of £9,000 to support the statutory management of the Independent Custody Visitor Scheme 2019-20.
Funding support for Cyber Ambassadors Scheme 2019-21	Jun-19	Approved funding of £66,768 for a Cyber Ambassador co-ordinator role and associated resources from Sep-19 until Jul-21.
Licence and development of SafetyNet - F/Y 2019-20	Jun-19	Approved funding of £22,000 towards SafetyNet development and licensing costs for 2019-20. SafetyNet is an information sharing system used for the case management of anti-social behaviour, safeguarding and risk tracking of vulnerability in Hampshire, Isle of Wight, Portsmouth and Southampton.
Safer Together Funding to be awarded to Cottage Grove Primary School	May-19	Approved funding of £500 for Cottage Grove Primary School, as agreed at the Safer Together event on 18-May-19, following a public vote of support for their project to create a safe pastoral space to provide vulnerable pupils with a nurturing environment to receive much needed support.

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<p>INVESTMENT in POLICING: Agreement to provide an Underwriting Guarantee to the ICT Company</p>	<p>May-19</p>	<p>Approved the provision of an Underwriting Guarantee to the 'Police ICT Company' (Hampshire's share of the collective guarantee being the sum of £132,601). The purpose of the Police ICT Company is to support policing to keep people safe, get more from technology investments and make better use of public money.</p>
<p>Public and stakeholder engagement activity to support the delivery of the Police and Crime Plan and in support of the Commissioner's statutory duties - 2019-20</p>	<p>May-19</p>	<p>Approved funding of £99,810 for public and stakeholder engagement activity to support the delivery of the Police and Crime Plan and in support of the Commissioner's statutory duties – 2019-20.</p>
<p>INVESTMENT in POLICING: Transport vehicle replacement programme - Contribution from revenue to capital budgets</p>	<p>May-19</p>	<p>Approved a contribution of £300,000 from the existing Transport revenue budget to increase the Capital Vehicle Replacement Programme budget for 2019-20 due to the replacement of high value vehicles in 2019-20 (e.g. Sprinter vans) and increases in vehicle unit prices.</p>
<p>Reserves drawdown 2019-20 - Joint Audit Committee and ICT support</p>	<p>May-19</p>	<p>Approved a drawdown from the transformation reserve of: £14,000 to meet the costs of the members' allowances and expenses for attending meetings of the Joint Audit Committee; and £58,000 for IT provision, for the 2019-20 financial year.</p>
<p>INVESTMENT in POLICING: Crime prevention initiatives for rural policing</p>	<p>May-19</p>	<p>Approved funding of £15,667 towards crime prevention initiatives for rural policing: Purchase of thermal imaging machines and a dot peen property marking machine; Rural Mounted Patrol team uniform; Dog Watch scheme.</p>
<p>Treasury Management Strategy and Investment Strategy 2019/20 to 2021/22</p>	<p>May-19</p>	<p>Approved the Treasury Management Strategy and Investment Strategy 2019-20 to 2021-22.</p>

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Approval of Hampshire Constabulary and Office of Police and Crime Commissioner Procurement Strategy and Action Plan	May-19	<p>Approved the new Office of the Police and Crime Commissioner (OPCC) and Hampshire Constabulary (HC) Procurement Strategy and Action Plan.</p> <p>The strategy outlines the ambition and direction of travel for Procurement over the next few years in providing an innovative Procurement and Commercial service which adds value and supports the Police and Crime Commissioner in the achievement of the aims of the Police and Crime Plan and the Chief Constable in meeting the operational 'purpose' and 6 key areas of focus in order to meet the needs of the citizens of Hampshire.</p>
Hampshire Search & Rescue Dogs - Shortfall funds and safety equipment for Incident Support Vehicle	Apr-19	<p>Approved funding of £6,401 as a contribution towards the purchase of safety equipment for an Incident Support Vehicle for Hampshire Search & Rescue Dogs who provide nationally qualified search dog teams to support the police when looking for vulnerable, missing people in Hampshire</p>
INVESTMENT in POLICING: Section 22A Collaboration Agreement relating to South Eastern Regional Integrated Policing	Apr-19	<p>Approved a Collaboration Agreement relating to South Eastern Regional Integrated Policing.</p> <p>The Agreement establishes a governance structure to oversee the delivery of national and regional programmes by the forces, with a focus on building on the success of other collaboration programmes between the parties to ameliorate the impact of reduced budgets, meet imposed savings targets and enhance operational effectiveness and efficiency, thereby also supporting priorities within the Commissioner's Police and Crime Plan.</p>
Change to the support offered to victims of low level and minor crimes or anti-social behaviour - Revision to Community Remedy document	Apr-19	<p>Approved a revised Community Remedy document which reflects changes to the support offered to victims of low level and minor crimes or anti-social behaviour.</p> <p>It will improve the support offered to victims, by enriching the current options available to them and providing victims with a say in the way offenders are dealt with when they commit low level and minor crimes or anti-social behaviour (ASB).</p>

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Amendment to the Scheme of Delegation and Consent to reflect a change in the staffing structure	Apr-19	Approved an amendment to the Scheme of Delegation and Consent to reflect a change in the staffing structure.
Amendment to the Scheme of Delegation and Consent	Apr-19	Approved an amendment to the Authorisations CE2 and CE10 of the Commissioner's Scheme of Delegation and Consent.
Scientific Services - Estate uplift to deliver compliance against ISO 17020 and 17025 Forensic Standards	Apr-19	Approved funding to invest in estate work required to deliver compliance against ISO17020 and 17025 Forensic Standards.
Estate security - Electronic infrastructure changes	Apr-19	Approved funding to invest in estate security infrastructure changes, refreshing the custodial security system and replacing the estate wide access control system. Within this scope, there will also be a 5 year support and maintenance contract with the installers to support the system and field hardware.